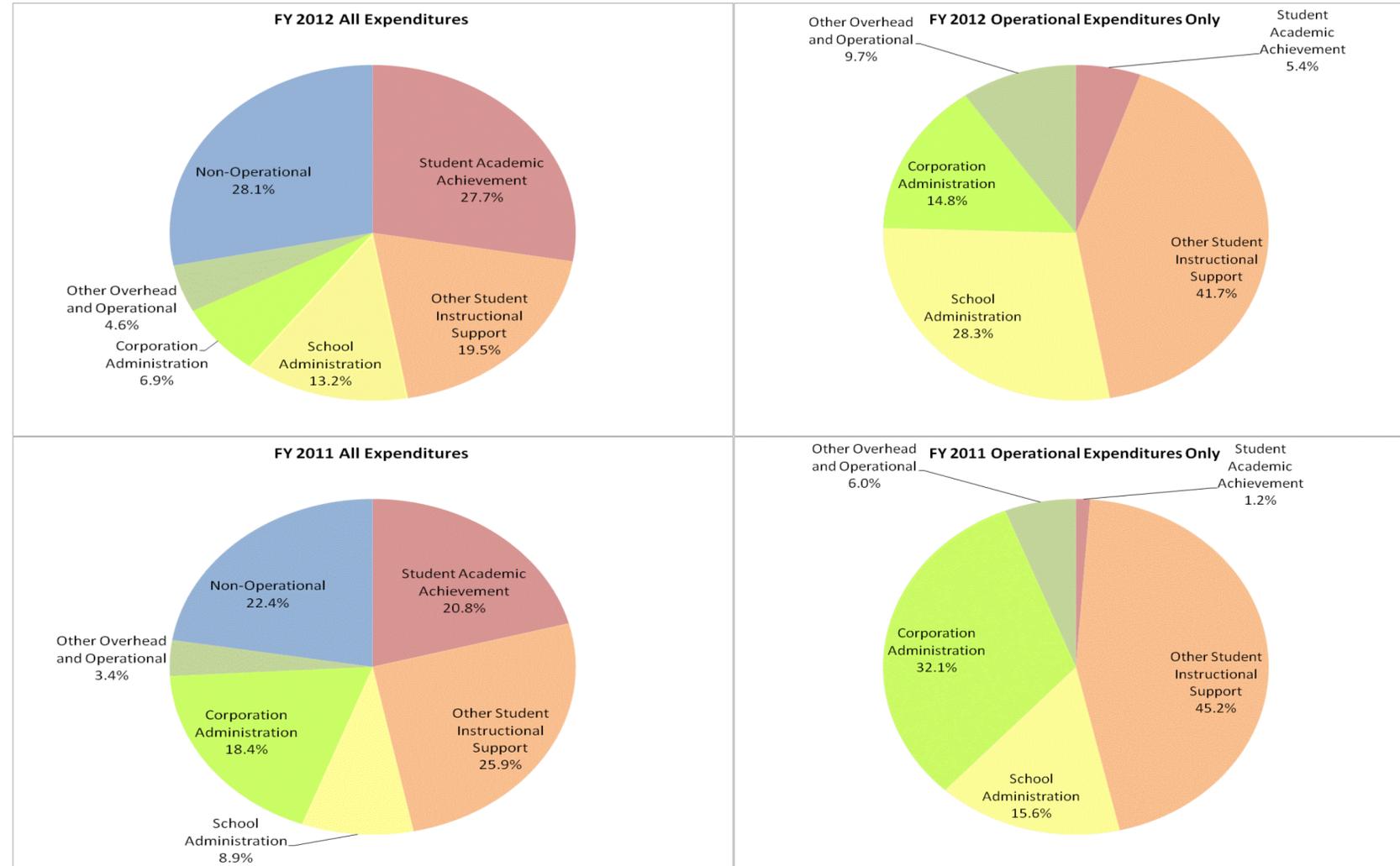


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Excel Center for Adult Learners (9910)**

Excel Center for Adult Learners (9910)

Student Instructional Category	FY 2006	FY 2009	FY 2011	FY 2012
Student Academic Achievement	\$0	\$0	\$434,517	\$1,950,867
Student Instructional Support	\$0	\$0	\$726,826	\$2,301,780
Overhead and Operational	\$0	\$0	\$456,091	\$806,365
Nonoperational	\$0	\$0	\$467,983	\$1,978,949
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,085,416</b>	<b>\$7,037,962</b>

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			55.7%	60.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Excel Center for Adult Learners (9910)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$420,383	\$1,665,501			296%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$10,521			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$14,049	\$68,324			386%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$85	\$206,521			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$434,517</b>	<b>\$1,950,867</b>			<b>349%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$429,195	\$1,082,381			152%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$111,425	\$289,431			160%
	24100 Office of The Principal	\$0	\$0	\$186,206	\$929,968			399%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$726,826</b>	<b>\$2,301,780</b>			<b>217%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$810	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$351,536	\$391,404			11%
	23220 Executive Administration; Community Relations	\$0	\$0	\$5,405	\$24,606			355%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,464	\$11,513			232%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$22,825	\$57,093			150%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$510	\$542			6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$949			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,760	\$103,717			> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$4,526			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$477	\$3,121			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$31,920			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,450	\$13,520			18%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$576	\$903			57%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$52,003	\$145,220			179%
	31900 Other Food Services	\$0	\$0	\$5,276	\$17,331			228%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$456,091</b>	<b>\$806,365</b>			<b>77%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$37,439	\$174,828			367%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,300			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$166,029	\$411,541			148%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$229,739	\$1,386,181			> 500%
	54200 Common School Fund; Principal	\$0	\$0	\$22,454	\$0			-100%
	54250 Common School Fund; Interest	\$0	\$0	\$9,646	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,676	\$100			-96%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$467,983</b>	<b>\$1,978,949</b>			<b>323%</b>